



## 2016 Patrol Operating Budget

<u>Item:</u>	<u>Cost per unit:</u>	<u>Qty/Case:</u>	<u>Total:</u>
DVD-R (WalMart)	\$ 19.99	8	\$ 159.92
CD-R (WalMart)	\$ 9.91	8	\$ 79.28
Disc Sleeves (WalMart)	\$ 6.10	16	\$ 97.60
Intoximeter FST Mouthpieces (Galls)	\$ 66.99	4	\$ 267.96
PBT (Galls)	\$ 555.00	2	\$ 1,110.00
Taser Batteries x26, and x26p	\$ 50.00	10	\$ 500.00
Taser (ProForce)	\$ 899.95	3	\$ 2,699.85
Taser Cartridge (ProForce)	\$ 30.00	20	\$ 600.00
Finger print kit	\$ 27.50	6	\$ 165.00
County tickets (1000 count)	\$ 1,200.00	1	\$ 1,200.00
State Tickets (1000 count)	\$ 1,200.00	1	\$ 1,200.00
Case Folders	\$ 500.00	1	\$ 500.00
Desk Chair(s)	\$ 200.00	2	\$ 400.00
Bodycam	\$ 300.00	3	\$ 900.00
Uniforms	\$ 750.00	11	\$ 8,250.00
Evidence	\$ 2,500.00	1	\$ 2,500.00
Vehicle Maintance	\$ 25,355.50	1	\$ 25,355.50
Less Lethal	\$ 3,597.90	1	\$ 3,597.90
K9 Unit	\$ 1,731.50	1	\$ 1,731.50
Drug Interdiction	\$ 876.00	1	\$ 876.00
Blood Kits	\$ 25.00	25	\$ 625.00
Flashlights	\$ 140.00	11	\$ 1,540.00
AR-15	\$ 800.00	2	\$ 1,600.00
12ga Shotguns	\$ 600.00	2	\$ 1,200.00
.45cal Ammo	\$ 500.00	1	\$ 500.00
.40cal Ammo	\$ 400.00	1	\$ 400.00
9mm Ammo	\$ 300.00	1	\$ 300.00
AR-15 Ammo	\$ 400.00	1	\$ 400.00
12Ga Ammo	\$ 300.00	2	\$ 600.00
None Latex Gloves	\$ 20.00	7	\$ 140.00
CPR Masks	\$ 15.00	10	\$ 150.00
Medical Bag Refills	\$ 55.00	3	\$ 165.00
Silhoutte Targets (2boxes)	\$ 70.00	2	\$ 140.00
CRS Books	\$ 95.00	3	\$ 285.00
Packset Radios	\$ 3,000.00	2	\$ 6,000.00
Radio Batteries	\$ 95.00	6	\$ 570.00
Roller measuring wheel	\$ 49.95	4	\$ 199.80
Business Cards	\$ 100.00	11	\$ 1,100.00
First Aid Kit	\$ 75.00	11	\$ 825.00
Victims Advocate Fund	\$ 2,000.00	1	\$ 2,000.00
<b>Patrol Sgt. Rick Rodriguez</b>		<b>Total:</b>	<b>\$ 70,930.31</b>

## 2016 Evidence Budget

<b>Item:</b>	<b>Cost per unit:</b>	<b>Qty/Case:</b>	<b>Total:</b>
Evidence Packing Tape (Galls)	\$ 13.95	5	\$ 69.75
Sirchie Evidence Bags(Galls) #LW140	\$ 68.99	2	\$ 137.98
Sirchie Evidence Bags(Paper) # SKU: EB000P	\$ 20.95	2	\$ 41.90
Sirchie Evidence Bags(Paper) #SKU:EB001P	\$ 22.95	2	\$ 45.90
Sirchie Evidence Bags (Paper) #SKU: EB003P	\$ 26.95	2	\$ 53.90
Combo evidence tag Sirchie SKU: 2TE101	\$ 26.50	2	\$ 53.00
Sterile Cotton Swabs (100pk of 2) SKU:PUR8062PC	\$ 11.95	2	\$ 23.90
Handgun Evidence Boxes (25ea)	\$ 36.25	4	\$ 145.00
Knife Evidence Boxes (25ea)	\$ 29.95	4	\$ 119.80
Gun Shot Residue Kit	\$ 10.00	10	\$ 100.00
Rifle Evidence Boxes (25ea)	\$ 64.95	4	\$ 259.80
Finger print kit	\$ 27.50	11	\$ 302.50
NYLON releasable evidence ties (100ea Zipties)	\$ 15.95	3	\$ 47.85
Forensic Scales (photo scales)	\$ 8.00	11	\$ 88.00
Crime Scene DNA Kit	\$ 19.95	3	\$ 59.85
Crime Scene Digital Camera	\$ 300.00	1	\$ 300.00
Crime Scene Barrier Tape	\$ 14.50	10	\$ 145.00
Plastic Photo numbers	\$ 32.00	7	\$ 224.00
Unexpected Evidence Expenses	\$ 334.87	1	\$ 334.87
<b>Patrol Sgt. Rick Rodriguez</b>	<b>Total:</b>		\$ 2,500.00



## 2016 Vehicle Maintenance Budget

<u>Item:</u>	<u>Cost per unit:</u>	<u>Qty/Case:</u>	<u>Total:</u>
Tires All Patrol Vehicles (total for all)	\$ 650.00	8	\$ 5,200.00
Oil Filters	\$ 8.00	50	\$ 400.00
Wipers (all vehicles)	\$ 20.00	24	\$ 480.00
Windshield washer fluid	\$ 3.00	20	\$ 60.00
Oil Drums	\$ 392.00	2	\$ 784.00
Antifreeze	\$ 12.00	10	\$ 120.00
Power steering fluid	\$ 3.50	5	\$ 17.50
Brake Fluid	\$ 4.00	5	\$ 20.00
Transmission Fluid (gallon)	\$ 17.00	2	\$ 34.00
Air Filters	\$ 15.00	16	\$ 240.00
Spark plugs			
Fuel Filter	\$ 10.00	10	\$ 100.00
Brakes (pads, and rotors)	\$ 300.00	10	\$ 3,000.00
Lighting Repairs	\$ 1,500.00	1	\$ 1,500.00
Radar Units	\$ 1,500.00	2	\$ 3,000.00
Transport Cage	\$ 600.00	2	\$ 1,200.00
Gun locks	\$ 400.00	3	\$ 1,200.00
Windshields	\$ 200.00	5	\$ 1,000.00
Repair/Maintance	\$ 7,000.00	1	\$ 7,000.00
<b>Patrol Sgt. Rick Rodriguez</b>		<b>Total:</b>	<b>\$ 25,355.50</b>

